

**HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT
ANNUAL ACTION PLAN AMENDMENTS
PUBLIC NOTICE**

March 21, 2014

On December 3, 2013, Harris County Commissioners Court approved the Program Year 2014 (PY2014) Annual Action Plan (AAP), for the allocation of Harris County's Community Development Block Grant (CDBG) Program, Emergency Solutions Grants (ESG) Program and HOME Investment Partnerships (HOME) Program funds. As part of the Request for Proposals and award process, projects selected for funding were conditionally awarded and subject to the actual annual allocation from the U.S. Department of Housing and Urban Development (HUD). For PY2014, Harris County conditionally awarded \$11,799,679 in CDBG funding, \$758,773 in ESG funding and \$2,699,905 in HOME funds. On March 18, 2014, the Harris County Community Services Department (HCCSD) received notice from HUD of Harris County's actual PY2014 allocation of \$11,844,232 in CDBG funding, \$958,591 in ESG funding and \$2,899,993 in HOME funds. Additional project funding will be allocated using Harris County's AAP Amendment Policy. Pursuant to the stated increase from previously estimated HUD funds, HCCSD proposes the following amendments:

2014 CDBG Funding:

Project 2014-0001 Harris County CSD Unprogrammed CDBG - Obligate \$35,643 in 2014 CDBG Funds (which includes \$28,961 for General CDBG and \$6,682 for Public Services categories). Total project funding, including previously awarded amounts, will be \$2,468,273 for General CDBG and \$1,776,634 for Public Services.

Project 2014-0005 Harris County CSD CDBG Administration - Obligate \$8,910 in 2014 CDBG Funds. Total project funding, including previously awarded amounts, will be \$2,358,846.

2014 HOME Funding:

Project 2014-0002 Harris County CSD Unprogrammed HOME and CHDO - Obligate \$180,079 in 2014 HOME Funds (which includes \$150,066 for General HOME and \$30,013 for CHDO categories). Total project funding, including previously awarded amounts, will be \$1,174,995 for General HOME and \$434,999 for CHDO activities.

Project 2014-0004 Harris County CSD HOME Administration - Obligate \$20,008 in 2014 CDBG Funds. Total project funding, including previously awarded amounts, will be \$289,999.

2014 ESG Funding:

Project 2014-0034h Harris County CSD ESG Administration – Obligate \$14,987 in 2014 ESG Funds. Total project funding, including previously awarded amount, will be \$71,894.

Project 2014-0034i Harris County CSD ESG Unprogrammed ESG – Obligate \$184,831 in 2014 ESG Funds. Total project funding, including previously awarded amount, will be \$240,104.

Public Comment

Citizen comments regarding proposed amendments will be accepted prior to April 22, 2014 at HCCSD, 8410 Lantern Point, Houston, Texas, 77054, (713) 578-2000.