HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT ANNUAL ACTION PLAN AMENDMENTS PUBLIC NOTICE

May 23, 2015

The U. S. Department of Housing and Urban Development (HUD) requires that Harris County develop a 3- to 5-year strategy document which states the community development and housing needs of the jurisdiction and annually submit, in a single application for funding, its request for Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG) and HOME Investment Partnerships (HOME) Program funds. Other funding addressed includes Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster (CDBG-D) funds. This strategy document is called the Consolidated Plan and the single application for funding is called the Annual Action Plan (AAP). When significant changes occur to the Consolidated Plan and subsequent AAPs, Harris County must propose amendments to be reviewed by the public for a 30-day comment period. The Harris County Community Services Department (HCCSD) proposes the following amendment:

2014 CDBG Funding:

Project C2014-0037 Children's Assessment Center - Capital Campaign for Building Expansion – (Precinct 1) - De-obligate \$166,437.00 in 2014 CDBG Funds. Total project funding, including previously awarded amounts, will be \$333,563.00. *Project Scope Revision* – Current: Demolition and removal of the existing 3-level precast concrete parking garage and the replacement of the existing precast concrete wall for the facility. Construction activities include clearing and grubbing of site, abandoning and/or removing below grade construction, disconnecting, capping or sealing and removing site utilities. Revised: Demolition and removal of the existing 3-level precast concrete parking garage. Construction activities include clearing and grubbing of site, abandoning and/or removing below grade construction, disconnecting, capping or sealing and removing site utilities.

2014 and 2013 CDBG Funding:

Project C2014-0046 PTSD Foundation of America - The Residency Lodge for Camp Hope (Precinct 3) – De-obligate \$139,929.57 in 2013 CDBG Funds and De-obligate \$274,070.43 in 2014 CDBG Funds. Project cancelled, total project funding will be \$0.00.

Project C2014-0045 Harris County Precinct 3 Parks Department – Zube Park Water Distribution System (Precinct 3) – Obligate \$139,929.57 in 2013 CDBG Funds and \$1,358,720.43 in 2014 CDBG Funds. Total project funding, including previously awarded amounts, will be \$1,910,650.00. *Project Scope Revision* – Current: Construct a water distribution system to facilitate the development of park amenities from the existing water well and storage tank. Activities include an additional water storage tank, booster pumps, electrical work, piping and 6-inch PVC piping. Revised: Construct a water distribution system to facilitate the development of park amenities from the existing water well and storage tank and construct new park amenities. New amenities include construction of a spray park, playground, two large picnic pavilions, a 15 acre recreational area, jogging trail, exercise stations, drinking fountains, picnic tables, shade canopies, park benches, restroom facility, 250 space parking lot, sidewalks, fencing, hydromulch and necessary earthwork to grade the site for drainage.

2015 HOME Funding:

Project C2015-0034 Tejano Center for Community Concerns Inc.- Sunrise Orchard Apts. (Precinct 2) - Obligate \$1,127,362.97 in 2015 HOME General Funds, \$407,628.75 in 2015 HOME CHDO Funds and \$50,000.00 in 2015 HOME CHDO Operations Funds for the construction of a 52 unit Permanent Supportive Housing complex located at 5300 Sunrise Rd, Houston, Texas 77021. Total project funding, including previously awarded amounts, will be \$1,584,991.72.

2015 and 2014 HOME Funding:

Project C2014-0038 Woodland Christian Towers, Inc. Woodland Christian Towers (Precinct 2) - Obligate \$50,073.63 in 2014 HOME Funds and \$549,926.37 in 2015 HOME Funds. Total project funding, including previously awarded amounts, will be \$1,941,689.00.

2013 HOME Funding:

Project C2013-0042 Tidwell Lakes Ranch Ltd Tidwell Lakes Ranch (Precinct 1) – De-obligate \$193,302.72 in 2013 HOME Funds. Project cancelled, total project funding will be \$0.00.

NSP I and NSP III Funding:

On April 13, 2009, HUD accepted Harris County's Amendment to the 2008-2012 Consolidated Plan's 2008 Annual Action Plan (Amendment) detailing the plan for Harris County's Neighborhood Stabilization Program I and on March 22, 2011, HUD accepted Harris County's Amendment to the 2010 Annual Action Plan (Amendment) detailing the plan for Harris County's Neighborhood Stabilization Program III to fund projects that will stabilize neighborhoods across the area through acquisition and rehabilitation of foreclosed properties that would become sources of abandonment and blight within the community. Since the submission, Harris County recognized changes that could be made to the Amendment that would better facilitate the NSP I and III. The proposed changes are to establish a Revolving Loan Fund (RLF) from NSP (I and III) program income, including administrative and project delivery costs, to stabilize neighborhoods through the acquisition and rehabilitation of single family homes.

Public Comment

Citizen comments regarding proposed amendments will be accepted prior to June 23, 2015 at HCCSD, 8410 Lantern Point, Houston, Texas, 77054, (713) 578-2000.