

**Harris County Community Services Department
Program Year 2023 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and
Emergency Solutions Grants Programs**

Public Notice

June 26, 2023

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2023 (PY2023) AAP and provide information about projects recommended for funding during PY2023. The amount of funds expected to be available in PY2023 (October 1, 2023 to September 30, 2024) were announced by HUD in March 2023. Harris County may be required to reduce, increase or de-obligate funding to the recommended project allocations should the actual allocation change from previous PY2023 award amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2023

CDBG General	\$ 9,581,978.65
CDBG Public Service	\$ 2,211,225.35
CDBG Administration (Harris County)	\$ 2,948,301.00
CDBG Program Income	\$ 2,400.00
HOME	\$ 4,119,240.00
HOME CHDO Set-Aside	\$ 823,848.00
HOME Administration (Harris County)	\$ 549,232.00
HOME Program Income	\$ 38,200.00
ESG (Shelter or Street Outreach)	\$ 433,431.00
ESG (HP/RR)	\$ 706,268.00
ESG Administration (Harris County)	\$ 92,408.80
TOTAL FUNDS	\$21,506,532.00

2023 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
County Wide	Harris County Clearance and Demolition Program	\$ 150,000
County Wide	Harris County Home Rehabilitation and Repair Program	\$ 1,200,000
County Wide	Harris County Public Facilities and Improvements Program	\$ 8,231,979
County Wide	Harris County Public Service Program	\$ 2,213,625
ESG		
County Wide	Harris County ESG Homeless Services Assistance Program	\$ 1,231,107
HOME		
County Wide	Harris County Single-family Housing Program	\$ 4,157,440
County Wide	Harris County Multi-family Housing Program	\$ 823,848

The county-wide service area includes unincorporated areas of Harris County and 12 cities within the County that have signed cooperative agreements to participate in the County entitlement program. Project activities serving homeless are not subject to Harris County service areas.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2023 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the project activities selected to support Harris County's established projects for PY2023 are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The PY2023 AAP will be published for the minimum 30-day public review period as required by HUD on June 26, 2023 in the Houston Chronicle and La Voz in Spanish. The public comment period will open on June 26, 2023 at 2:00 P.M. and expire on July 27, 2023 at 5:00 P.M. A draft copy of the AAP and attachments will be posted to HCCSD's website for public review. Additionally, the PY2023 Annual Action Plan will be presented during two (2) Public Hearings to give Harris County residents the opportunity to provide comments on the proposed Annual Action Plan for Program Year 2023. The first hearing will be held virtually on July 11, 2023, at 10:00 A.M. The second public hearing will be held during Harris County Commissioners Court on August 8, 2023 at 10 A.M. Commissioners Court is a public hearing and will also serve as a method for residents to comment on the PY2023 Annual Action Plan.

Harris County residents may choose to submit comments by either or all of the three (3) methods listed: email at rfp@csd.hctx.net, by phone or voicemail at (832) 927-4700, by mail or in person at Harris County Community Services Department (HCCSD), 8410 Lantern Point Drive, Houston, Texas, 77054.

Public Hearings

Tuesday, July 11, 2023 10:00 A.M. (Virtual Meeting)

[Click here to join the meeting](#)

Or call in (audio only)

[+1 281-985-1862,701776074# United States, Houston](tel:+12819851862,701776074)

[Phone Conference ID: 701 776 074#](#)

Tuesday, August 8, 2023

**Harris County Commissioners Court
1001 Preston, Houston, Texas, 77002**

Members of the public who attend the meeting in-person may make comments by signing up to speak in the Commissioners Court's courtroom before the meeting begins. Members of the public who attend virtually may make comments* by signing up to speak by no later than 2 hours before the meeting at <https://appearancerequest.harriscountytexas.gov/>.

All comments will be incorporated into the PY2023 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (832) 927-4700 or rfp@csd.hctx.net for assistance.