

**Harris County Community Services Department
Program Year 2018 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and
Emergency Solutions Grants Programs**

**Public Notice
November 15, 2017**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. Because Harris County's normal AAP submission deadline falls before the date the U.S. Department of Housing and Urban Development (HUD) announces FY2018 allocation amounts for CDBG, ESG and HOME, the AAP will be submitted no more than 60 days after the date HUD announces FY2018 allocation amounts. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2018 (PY2018) AAP and provide information about projects recommended for funding during PY2018. The amount of funds expected to be available in PY2018 (March 1, 2018 to February 28, 2019) is based upon funds allocated to Harris County by HUD in PY2017. Actual funding amounts for PY2018 are not likely to be released before January 2018; therefore, Harris County may be required to reduce, increase or de-obligate funding to the recommended project allocations should the actual allocation change from the PY2017 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2018

CDBG General	\$ 8,035,929.00
CDBG Public Service	\$ 1,854,445.00
CDBG Administration (Harris County)	\$ 2,472,594.00
CDBG Program Income	\$ 12,400.00
HOME	\$ 2,234,764.50
HOME CHDO Set-Aside	\$ 446,952.90
HOME Administration (Harris County)	\$ 297,968.60
HOME Program Income	\$ 17,500.00
ESG (Shelter or Street Outreach)	\$ 281,339.00
ESG (HP/RR)	\$ 690,335.00
ESG (HMIS)	\$ 50,000.00
ESG Administration (Harris County)	\$ 82,837.00
TOTAL FUNDS	\$16,477,065.00

2018 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
Precinct 3 & 4	Alliance of Community Assistance Ministries - Collaborative Employment Services Project	\$ 50,000
County Wide	Child Advocates, Inc. - Court Appointed Special Advocates Program	\$ 65,000
Southeast Harris County	Communities in Schools - South Houston Youth Intervention Initiative	\$ 41,096
County Wide	Harris County CSD - Housing Stability Case Management (SEARCH)	\$ 136,334
County Wide	Harris County CSD - Housing Stability Case Management	\$ 301,000
County Wide	Harris County CSD - Transportation Program	\$ 481,390
Southeast Harris County	Harris County Precinct 1 - Seniors Drama Program	\$ 20,000
County Wide	Harris County Street Olympics - Aquatics Program	\$ 42,024
County Wide	Harris County Street Olympics - Discovery Camp	\$ 28,993
County Wide	Harris County Street Olympics - Summer Games	\$ 58,502
County Wide	Healthcare for the Homeless - Houston, Dental Care for the Homeless	\$ 70,000
County Wide	Interfaith Ministries for Greater Houston - Meals on Wheels for Greater Houston	\$ 47,000
Northwest Harris County	Northwest Assistance Ministries - Meals on Wheels Program	\$ 47,000
East Harris County	Precinct2gether, Inc. - After-School Program and Summer Day Camp	\$ 168,700
East Harris County	Precinct2gether, Inc. - Transportation Voucher Program	\$ 90,472
County Wide	SEARCH Homeless Services - Housing for the Homeless	\$ 128,000
Galena Park	City of Galena Park – Sidewalk Improvements	\$ 316,486
Jacinto City	City of Jacinto City - Water Mains & Fire Protection (Phase 3)	\$ 690,433
Crosby	Crosby MUD - Wastewater Treatment Plant Improvements	\$ 523,540
County Wide	Harris County CSD - Health and Safety Home Repair Program	\$ 340,000
County Wide	Harris County CSD - Minor Home Repair Program	\$ 700,000
Airline	Harris County Precinct 1 - Airline ID Zone 2 Lorino Street Sanitary Sewer Lines	\$ 758,518
Aldine	Harris County Precinct 2 - Seymour, Surles & Lee Water System	\$ 857,401
Alief 6	Harris County Precinct 3 (Parks Dept.) - Sand Canyon Park/Sidewalks Phase II	\$ 1,005,000

Channelview	Harris County WCID #21 - Water Supply & Fire Protection Improvements	\$	750,000
Cloverleaf	Harris County WCID #36 - Lift Station & Wastewater Improvements (Phase III)	\$	544,551

ESG

County Wide	Coalition for the Homeless Houston/Harris County - HMIS/Shelter (HMIS/Emergency Shelter)	\$	153,600
County Wide	Covenant House Texas - Street Outreach Program For Homeless Youth (Street Outreach)	\$	39,503
County Wide	Harris County CSD - Rapid Re-Housing (Rapid Re-Housing)	\$	500,000
County Wide	Houston Area Women's Center - Domestic Violence Emergency Shelter (Emergency Shelter)	\$	48,235
County Wide	The Bridge Over Troubled Waters, Inc. - Emergency Shelter Program (Emergency Shelter)	\$	68,601
County Wide	Sarah's House - Shelter Services	\$	50,000
County Wide	Services - Rapid Re-Housing for Young Adults		
County Wide	Coalition for the Homeless Houston/Harris County Youth Rapid Re-Housing Case Mgmt. Intermediary (Rapid Re-Housing)	\$	256,669

HOME

County Wide	Harris County CSD - Down Payment Assistance Program	\$	517,500
County Wide	Harris County CSD – Major Rehab/Reconstruction Program	\$	700,000

County Wide includes only the unincorporated areas of Harris County and 12 cities within the County (not applicable to projects serving homeless) that have signed cooperative agreements to participate in the County's entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2018 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2018 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2018 Annual Action Plan on January 9, 2018, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas, 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

**Thursday, November 30, 2017
10:00 A.M. at the
Harris County Community Services Department
8410 Lantern Point Drive, Auditorium
Houston, Texas 77054**

All comments will be incorporated into the PY2018 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (713) 578-2000 or rfp@csd.hctx.net for assistance.